

Appendix 1: Proposed 2021/22 Savings with impact on services - for consultation

Ref	2021/22 £k	2022/23 £k	Savings descriptions	No. of staff impacted
Children & Families & Justice				
2122-01	100	100	Align business model for staffing for the 2 children's homes	
2122-02	44	44	Carry out hostel review to achieve best value in admin and catering	
2122-03	8	8	Do not replace independent chair of panel	
Community & Hospital services				
2122-04	110	221	Bring back urology services from NHS Greater Glasgow & Clyde and offer from Oban Hospital instead	
2122-05	35	35	Only pay for escort travel where it is essential	
2122-06	190	380	Transfer current clients from in house run care home which is no longer fit for purpose to private sector home which has capacity within same locality	34
2122-07	0	380	Transfer current clients from in house run care home which is no longer fit for purpose to private sector home which has capacity within same locality	
2122-08	70	140	Pay for care home placements for older people in line with national contract with no added enhancements	
2122-09	60	100	When a new client is assessed as requiring 24 hour care and refuses care home placement, offer to fund a package of care at home up to £30k, allowing the service user to fund the additional hours of care if they chose to remain at home	
2122-10	74	74	Redirect Oban Integrated Care Funding (used to pay grants to a range of voluntary sector organisations) to pay for day responder service as in other areas	
2122-11	29	29	Remove funding for all lunch clubs	
2122-12	60	60	Reduce payments to voluntary organisations for non-contracted services	
Mental Health and Learning Disability and Physical Disability				
2122-13	220	440	End externally contracted day services for learning disability and replace with alternative provision	
2122-14	0	41	signposting to carers groups, other advocacy services and national mental health organisations	
2122-15	6	6	End grants paid to link clubs, some of which are no longer providing services	
2122-16	12	12	Reduce befriender service following review of clients	
2122-17	9	9	Encourage clients to have individual tenancies with housing association - they will qualify for benefits covering housing costs - rather than HSCP paying for rents and council tax - encouraging fuller independence for clients	
Dental				
2122-18	32	32	Reduce budget for Oral Health which would impair ability to deliver this service	
Totals	1059	2111		34